

**BELLVILLE INDEPENDENT SCHOOL DISTRICT  
UTILITY POSTING REQUIREMENTS**

**Government Code §2264.001(b), as amended by HB 3693 (80th Legislature)**

**2007-2008** INTERNET MONTHLY POSTING: HB 3693, 80th LEGISLATURE, GOVERNMENT CODE 2264.001(b)

	KWH's	Cost	Demand Charge	Gas CCF's	Cost	Water Gallons	Cost
Sep-07	609375	\$44,867.29	\$10,293.08	60	\$860.57	517900	\$1,051.73
Oct-07	648536	\$47,934.60	\$12,248.69	108	\$1,273.07	933300	\$1,492.33
Nov-07	679568	\$50,509.10	\$11,908.19	120	\$1,352.10	1101300	\$1,704.38
Dec-07	442751	\$34,354.34	\$11,861.33	178	\$2,169.26	905600	\$1,484.11
Jan-08	427577	\$33,269.76	\$11,308.00	530	\$7,132.88	428800	\$1,104.34
Feb-08	472097	\$39,644.98	\$11,228.33	879	\$11,515.06	663500	\$1,183.00
Mar-08	463597	\$38,866.73	\$10,427.02	607	\$7,878.48	531300	\$1,046.03
Apr-08	396881	\$34,291.87	\$11,730.63	441	\$6,515.14	601400	\$1,125.73
May-08	557018	\$47,241.12	\$10,665.13	286	\$4,781.16	1043100	\$1,619.08
Jun-08	540684	\$46,013.10	\$11,188.09	173	\$3,094.05	890900	\$1,467.14
Jul-08	585568	\$48,534.58	\$12,171.16	75	\$1,669.28	1573700	\$2,245.34
Aug-08	531454	\$50,499.86	\$8,409.01	61	\$1,648.57	866600	\$1,479.43
<b>YEAR TOTAL</b>	<b>6355106</b>	<b>\$516,027.33</b>	<b>\$133,438.66</b>	<b>3518</b>	<b>\$49,889.62</b>	<b>10057400</b>	<b>\$17,002.64</b>

**2008-2009** INTERNET MONTHLY POSTING: HB 3693, 80th LEGISLATURE, GOVERNMENT CODE 2264.001(b)

	KWH's	Cost	Demand Charge	Gas CCF's	Cost	Water Gallons	Cost
Sep-08	672703	\$64,050.50	\$11,066.45	122	\$2,239.97	1376000	\$1,714.14
Oct-08	462828	\$45,323.97	\$10,186.83	105	\$1,730.10	1123200	\$1,799.93
Nov-08	466305	\$44,133.77	\$11,412.77	199	\$2,870.16	999700	\$1,577.68
Dec-08	431717	\$44,752.60	\$10,171.41	415	\$4,966.11	561835	\$1,133.85
Jan-09	338836	\$35,940.82	\$9,163.50	420	\$5,000.55	619100	\$1,173.26
Feb-09	463182	\$48,648.32	\$10,169.61	508	\$5,354.42	969200	\$4,638.02
Mar-09	401592	\$38,486.40	\$10,940.69	270	\$2,316.80	590657	\$1,558.53
Apr-09	437188	\$39,932.87	\$9,718.51	179	\$1,488.54	805700	\$1,367.28
May-09	543375	\$49,601.16	\$10,452.56	121	\$987.54	865200	\$1,431.68
Jun-09	542718	\$48,792.40	\$9,022.43	97	\$692.25	1111800	\$1,776.20
Jul-09	581135	\$51,789.06	\$9,828.81	97	\$692.25	832000	\$1,616.85
Aug-09	501904	\$42,499.65	\$10,155.89	44	\$367.21	870000	\$1,319.48
<b>YEAR TOTAL</b>	<b>5843483</b>	<b>\$553,951.52</b>	<b>\$122,289.46</b>	<b>2577</b>	<b>\$28,705.90</b>	<b>10724392</b>	<b>\$21,106.90</b>

**2009-2010** INTERNET MONTHLY POSTING: HB 3693, 80th LEGISLATURE, GOVERNMENT CODE 2264.001(b)

	KWH's	Cost	Demand Charge	Gas CCF's	Cost	Water Gallons	Cost
Sep-09	605778	\$51,086.00	\$11,173.44	54	\$491.76	1061300	\$1,663.83
Oct-09	695120	\$60,728.77	\$11,926.92	94	\$722.90	1011800	\$1,654.33
Nov-09	549211	\$49,059.83	\$12,201.25	109	\$667.94	691200	\$1,327.36
Dec-09	542227	\$48,632.52	\$11,623.56	164	\$1,300.40	820200	\$1,446.25
Jan-10	431880	\$38,698.68	\$9,737.03	484	\$4,238.55	877600	\$1,562.53
Feb-10	425058	\$38,373.96	\$9,119.26	1090	\$8,818.24	475700	\$1,101.51
Mar-10	468312	\$42,446.97	\$9,687.36	877	\$9,607.77	697000	\$1,367.12
Apr-10	381296	\$44,745.27	\$10,907.35	683	\$5,636.11	1087000	\$1,498.08
May-10	442474	\$50,986.84	\$11,350.89	219	\$2,001.50	823100	\$1,499.74
Jun-10	625977	\$64,554.85	\$12,622.55	217	\$1,785.17	1196000	\$1,752.28
Jul-10	587130	\$61,010.01	\$12,655.40	161	\$1,530.95	956000	\$1,458.29
Aug-10	490995	\$49,666.41	\$8,881.53	27	\$322.68	808000	\$1,288.80
<b>YEAR TOTAL</b>	<b>6245458</b>	<b>\$599,990.11</b>	<b>\$131,886.54</b>	<b>4179</b>	<b>\$37,123.97</b>	<b>10504900</b>	<b>\$17,620.12</b>

**2010-2011** INTERNET MONTHLY POSTING: HB 3693, 80th LEGISLATURE, GOVERNMENT CODE 2264.001(b)

	KWH's	Cost	Demand Charge	Gas CCF's	Cost	Water Gallons	Cost
Sep-10	630552	\$66,238.01	\$11,801.31	70	\$809.72	1099300	\$1,747.25
Oct-10	701646	\$74,235.58	\$12,655.86	110	\$1,201.75	1247000	\$2,134.89
Nov-10	507693	\$55,259.17	\$11,925.78	117	\$1,030.75	1242200	\$1,973.53
Dec-10	487029	\$55,670.84	\$11,713.21	180	\$1,626.40	960400	\$1,660.24
Jan-11	383144	\$41,717.70	\$10,608.34	385	\$2,897.94	593300	\$1,220.80
Feb-11	376145	\$32,396.06	\$10,439.13	814	\$5,446.24	472000	\$914.18
Mar-11	420378	\$36,236.02	\$11,385.02	952	\$6,665.85	475800	\$1,039.45
Apr-11	408828	\$34,140.16	\$10,294.35	155	\$1,534.20	674500	\$1,302.08
May-11	480614	\$38,246.51	\$11,527.22	128	\$1,149.74	1230400	\$1,905.65
Jun-11	534060	\$44,441.74	\$12,254.71	133	\$1,290.20	1626000	\$2,490.59
Jul-11	502350	\$41,661.69	\$12,308.80	88	\$860.44	1537100	\$2,335.22
Aug-11	480646	\$37,908.44	\$8,741.21	74	\$740.38	1643400	\$2,493.75
<b>YEAR TOTAL</b>	<b>5913085</b>	<b>\$558,151.92</b>	<b>\$135,654.94</b>	<b>3206</b>	<b>\$25,253.61</b>	<b>12801400</b>	<b>\$21,217.63</b>

**2011-2012** INTERNET MONTHLY POSTING: HB 3693, 80th LEGISLATURE, GOVERNMENT CODE 2264.001(b)

	KWH's	Cost	Demand Charge	Gas CCF's	Cost	Water Gallons	Cost
Sep-11	620299	\$50,969.13	\$12,265.53	50	\$519.29	2467500	\$3,369.48
Oct-11	690725	\$54,729.02	\$12,542.00	96	\$970.17	2298900	\$3,188.62
Nov-11	489813	\$43,279.58	\$11,718.07	99	\$891.21	1124300	\$1,920.73
Dec-11	461227	\$38,579.06	\$10,605.02	178	\$1,519.06	1099100	\$2,209.10
Jan-12	321174	\$28,396.90	\$9,727.56	350	\$2,666.06	818500	\$1,499.66
Feb-12	353479	\$31,823.34	\$9,840.10	748	\$3,512.72	675700	\$1,261.79
Mar-12	446097	\$37,438.67	\$10,412.25	374	\$2,918.99	567600	\$1,156.72
Apr-12	366466	\$32,561.19	\$9,974.95	396	\$1,712.75	485300	\$1,075.55
May-12	442713	\$38,908.68	\$9,724.33	100	\$638.73	869300	\$1,515.26
Jun-12	505159	\$43,964.84	\$10,387.69	88	\$486.58	1107000	\$1,761.94
Jul-12	424000	\$34,359.15	\$11,230.61	55	\$378.42	1060000	\$1,862.45
Aug-12	357078	\$28,979.06	\$8,035.75	44	\$290.07	565800	\$1,131.81
<b>YEAR TOTAL</b>	<b>5478230</b>	<b>\$463,988.62</b>	<b>\$126,463.86</b>	<b>2578</b>	<b>\$16,504.05</b>	<b>13139000</b>	<b>\$21,953.11</b>

**2012-2013** INTERNET MONTHLY POSTING: HB 3693, 80th LEGISLATURE, GOVERNMENT CODE 2264.001(b)

	KWH's	Cost	Demand Charge	Gas CCF's	Cost	Water Gallons	Cost
Sep-12	522885	\$50,576.65	\$10,323.94	45	\$321.61	1292300	\$1,979.14
Oct-12	576559	\$45,382.53	\$11,859.87	87	\$653.12	3485000	\$2,203.96
Nov-12	476035	\$45,285.08	\$10,641.93	90	\$675.20	944200	\$1,641.97
Dec-12	386773	\$35,882.06	\$10,496.89	174	\$1,181.59	841300	\$1,544.31
Jan-13	398478	\$33,345.93	\$10,639.63	454	\$3,337.88	1042800	\$1,701.40
Feb-13	315962	\$26,266.79	\$9,954.92	803	\$6,642.05	386700	\$938.54
Mar-13	410888	\$39,034.87	\$10,740.83	330	\$2,411.48	619000	\$1,210.91
Apr-13	303088	\$27,422.31	\$10,699.91	337	\$2,905.99	667500	\$1,265.01
May-13	381469	\$34,385.17	\$8,675.99	216	\$1,639.08	728240	\$1,333.33
Jun-13	488860	\$43,393.77	\$10,955.52	385	\$1,692.50	1103560	\$1,950.98
Jul-13	442682	\$39,300.97	\$11,161.57	63	\$606.56	1152400	\$1,867.19
Aug-13	338873	\$30,138.77	\$7,488.73	38	\$397.66	1508800	\$2,217.77
<b>YEAR TOTAL</b>	<b>5042552</b>	<b>\$450,414.90</b>	<b>\$123,639.73</b>	<b>3022</b>	<b>\$22,464.72</b>	<b>13771800</b>	<b>\$19,854.51</b>

**2013-2014** INTERNET MONTHLY POSTING: HB 3693, 80th LEGISLATURE, GOVERNMENT CODE 2264.001(b)

	KWH's	Cost	Demand Charge	Gas CCF's	Cost	Water Gallons	Cost
Sep-13	527333	\$43,562.35	\$10,375.43	48	\$430.90	1844800	\$2,601.42
Oct-13	583010	\$52,746.83	\$11,871.24	79	\$656.52	1357600	\$3,039.14
Nov-13	460051	\$45,929.02	\$10,860.06	109	\$900.63	908300	\$2,243.96
Dec-13	452256	\$42,053.99	\$12,518.40	230	\$1,736.78	717300	\$1,817.09
Jan-14	305647	\$31,327.62	\$10,026.72	839	\$4,655.65	462500	\$1,330.67
Feb-14	339605	\$29,002.57	\$10,410.27	840	\$6,722.51	638300	\$1,659.95
Mar-14	376160	\$35,407.68	\$10,697.04	1438	\$10,158.64	464200	\$1,347.37
Apr-14	257991	\$30,132.55	\$11,114.95	660	\$7,301.34	483000	\$1,400.85
May-14	409170	\$38,320.79	\$10,323.85	318	\$3,185.32	684400	\$2,097.18
Jun-14	483068	\$42,393.23	\$9,841.56	415	\$2,011.42	1354300	\$3,021.29
Jul-14	385277	\$29,931.04	\$9,479.50	108	\$716.65	1069400	\$2,467.53
Aug-14	344401	\$28,882.22	\$8,060.09	6	\$146.56	1383400	\$3,046.85
<b>YEAR TOTAL</b>	<b>4923969</b>	<b>\$449,689.89</b>	<b>\$125,579.11</b>	<b>5090</b>	<b>\$38,622.92</b>	<b>11367500</b>	<b>\$26,073.30</b>

**2014-2015** INTERNET MONTHLY POSTING: HB 3693, 80th LEGISLATURE, GOVERNMENT CODE 2264.001(b)

	KWH's	Cost	Demand Charge	Gas CCF's	Cost	Water Gallons	Cost
Sep-14	192898	\$41,997.62	\$10,506.58	14	\$191.96	1741300	\$3,702.01
Oct-14	599377	\$59,314.64	\$11,953.58	64	\$558.92	1882300	\$3,976.14
Nov-14	487445	\$51,040.54	\$11,171.04	475	\$1,581.57	919200	\$2,200.73
Dec-14	423282	\$45,664.42	\$11,142.72	355	\$2,994.48	1769600	\$3,783.21
Jan-15	314243	\$33,375.55	\$9,168.62	516	\$2,997.60	1509700	\$3,264.22
Feb-15	360070	\$37,619.91	\$10,027.03	1431	\$11,236.08	1248400	\$2,792.42
Mar-15	387105	\$45,487.73	\$9,774.84	865	\$4,733.64	1250100	\$2,823.60
Apr-15	376686	\$44,565.30	\$9,765.12	965	\$4,934.64	1238500	\$2,763.62
May-15	310996	\$31,155.96	\$9,874.96	682	\$4,239.39	1080400	\$2,480.66
Jun-15	401029	\$41,255.52	\$9,711.75	153	\$979.34	477400	\$1,428.54
Jul-15	390504	\$33,498.00	\$10,423.80	71	\$451.96	646900	\$1,681.57
Aug-15	289194	\$23,939.80	\$7,345.89	30	\$227.23	490000	\$1,400.99
<b>YEAR TOTAL</b>	<b>4532829</b>	<b>\$488,914.99</b>	<b>\$120,865.93</b>	<b>5621</b>	<b>\$35,126.81</b>	<b>14253800</b>	<b>\$32,297.71</b>

**2015-2016** INTERNET MONTHLY POSTING: HB 3693, 80th LEGISLATURE, GOVERNMENT CODE 2264.001(b)

	KWH's	Cost	Demand Charge	Gas CCF's	Cost	Water Gallons	Cost
Sep-15	485376	\$42,247.32	\$10,281.33	28	\$213.40	1578300	\$3,400.99
Oct-15	595873	\$52,966.65	\$11,904.57	83	\$555.42	1141300	\$2,597.91
Nov-15	479646	\$43,973.83	\$10,676.42	85	\$526.78	1348300	\$3,033.73
Dec-15	378905	\$36,096.35	\$9,653.86	122	\$711.93	743000	\$1,874.95
Jan-16	316386	\$30,753.47	\$8,590.48	372	\$1,924.17	270300	\$987.51
Feb-16	299105	\$28,952.26	\$9,357.06	750	\$3,401.03	190300	\$1,900.96
Mar-16	368595	\$33,172.75	\$10,103.73	396	\$2,003.32	648400	\$1,764.93
Apr-16	306719	\$28,832.39	\$10,316.22	150	\$859.14	490300	\$1,431.98
May-16	353484	\$32,171.68	\$9,616.94	120	\$570.38	583300	\$1,604.06
Jun-16	449949	\$41,525.48	\$10,130.57	81	\$392.03	791300	\$1,959.28
Jul-16	346815	\$30,935.53	\$9,393.67	87	\$400.38	586900	\$1,566.43
Aug-16	267284	\$23,722.47	\$6,824.29	9	\$71.40	951400	\$2,246.22
<b>YEAR TOTAL</b>	<b>4648137</b>	<b>\$425,350.18</b>	<b>\$116,849.14</b>	<b>2283</b>	<b>\$11,629.38</b>	<b>9323100</b>	<b>\$24,368.95</b>

**2016-2017** INTERNET MONTHLY POSTING: HB 3693, 80th LEGISLATURE, GOVERNMENT CODE 2264.001(b)

	KWH's	Cost	Demand Charge	Gas CCF's	Cost	Water Gallons	Cost
Sep-16	472361	\$42,208.03	\$11,110.62	69	\$423.15	673300	\$1,740.48
Oct-16	630133	\$50,414.96	\$11,635.18	128	\$759.14	1060700	\$2,506.81
Nov-16	442555	\$36,171.53	\$10,582.67	122	\$717.90	982700	\$2,311.37
Dec-16	423167	\$35,700.88	\$10,020.04	129	\$755.24	827700	\$2,916.84
Jan-17	299274	\$26,600.67	\$8,273.31	215	\$1,471.65	633700	\$2,330.57
Feb-17	324619	\$28,203.59	\$10,173.96	672	\$2,463.56	990000	\$3,276.32
Mar-17	363658	\$31,656.44	\$10,217.41	244	\$1,981.24	787700	\$2,729.21
Apr-17	294204	\$26,949.30	\$9,805.84	95	\$843.58	478200	\$1,817.75
May-17	385876	\$33,225.60	\$10,075.46	69	\$432.64	637700	\$2,272.55
Jun-17	464920	\$40,272.09	\$11,003.98	78	\$553.16	611700	\$2,290.18
Jul-17	307329	\$26,175.90	\$7,331.57	37	\$290.10	284700	\$1,334.60
Aug-17	283305	\$23,235.90	\$6,467.52	20	\$187.50	518400	\$1,977.04
<b>YEAR TOTAL</b>	<b>4691401</b>	<b>\$400,814.89</b>	<b>\$116,697.56</b>	<b>1878</b>	<b>\$10,878.86</b>	<b>8486500</b>	<b>\$27,503.72</b>

**2017-2018** INTERNET MONTHLY POSTING: HB 3693, 80th LEGISLATURE, GOVERNMENT CODE 2264.001(b)

	KWH's	Cost	Demand Charge	Gas CCF's	Cost	Water Gallons	Cost
Sep-17	584405	\$46,987.92	\$11,453.81	45	\$341.17	627700	\$2,276.83
Oct-17	540836	\$43,699.20	\$11,338.35	70	\$458.47	593300	\$2,147.57
Nov-17	467634	\$38,975.12	\$10,908.75	376	\$1,142.43	806000	\$3,299.30
Dec-17	395129	\$33,929.98	\$11,101.41	87	\$574.34	761200	\$2,634.96
Jan-18	359831	\$31,949.72	\$9,283.11	635	\$3,518.21	601200	\$2,191.71
Feb-18	306019	\$26,354.87	\$9,308.63	617	\$4,019.49	376300	\$1,530.20
Mar-18	393855	\$34,128.26	\$10,559.59	517	\$3,042.56	569900	\$2,081.34
Apr-18	309337	\$27,060.20	\$9,998.71	134	\$1,099.32	453300	\$1,749.27
May-18	396470	\$35,298.45	\$10,099.87	164	\$1,326.15	663300	\$2,350.49
Jun-18	461867	\$41,996.96	\$10,628.70	133	\$844.79	579300	\$2,111.54
Jul-18	368566	\$30,971.33	\$9,031.64	44	\$307.64	452200	\$1,748.30
Aug-18	325072	\$27,234.70	\$7,438.40	9	\$108.61	167000	\$965.31
<b>YEAR TOTAL</b>	<b>4909021</b>	<b>\$418,586.71</b>	<b>\$121,150.97</b>	<b>2831</b>	<b>\$16,783.18</b>	<b>6650700</b>	<b>\$25,086.82</b>

**2018-2019** INTERNET MONTHLY POSTING: HB 3693, 80th LEGISLATURE, GOVERNMENT CODE 2264.001(b)

	KWH's	Cost	Demand Charge	Gas CCF's	Cost	Water Gallons	Cost
Sep-18	536118	\$44,601.75	\$10,939.71	27	\$245.41	486900	\$1,878.48
Oct-18	689038	\$59,178.17	\$11,414.16	73	\$505.15	391200	\$1,592.10
Nov-18	483582	\$42,764.19	\$10,996.89	219	\$1,475.84	385200	\$2,492.92
Dec-18	393964	\$34,860.74	\$11,724.80	440	\$1,954.38	1066900	\$6,226.49
Jan-19	354815	\$34,879.46	\$10,170.45	246	\$1,897.94	505100	\$3,077.57
Feb-19	293244	\$28,617.15	\$10,018.12	231	\$2,371.67	375300	\$2,415.42
Mar-19	391209	\$37,467.71	\$10,668.45	685	\$3,826.04	514900	\$3,202.80
Apr-19	280541	\$29,163.80	\$10,409.45	520	\$2,709.48	361300	\$2,322.08
May-19	389723	\$37,728.35	\$11,423.40	196	\$1,322.84	409000	\$2,545.23
Jun-19	475651	\$46,615.58	\$11,363.93	112	\$813.12	393200	\$2,478.15
Jul-19	246431	\$24,336.66	\$10,904.02	25	\$278.00	119500	\$1,041.97
Aug-19	344643	\$33,777.00	\$11,139.44	37	\$355.81	111100	\$1,151.35
<b>YEAR TOTAL</b>	<b>4878959</b>	<b>\$453,990.56</b>	<b>\$131,172.82</b>	<b>2811</b>	<b>\$17,755.68</b>	<b>5119600</b>	<b>\$30,424.56</b>

**2019-2020** INTERNET MONTHLY POSTING: HB 3693, 80th LEGISLATURE, GOVERNMENT CODE 2264.001(b)

	KWH's	Cost	Demand Charge	Gas CCF's	Cost	Water Gallons	Cost
Sep-19	572518	\$45,717.00	\$10,938.61	48	\$407.30	267200	\$2,090.29
Oct-19	613695	\$52,685.16	\$11,855.57	72	\$435.61	485700	\$3,012.96
Nov-19	487155	\$34,275.26	\$11,918.85	72	\$424.84	574848	\$3,729.20
Dec-19	397115	\$27,966.41	\$12,121.61	260	\$1,629.03	370600	\$2,338.91
Jan-20	329409	\$23,027.99	\$12,153.41	232	\$1,543.51	348900	\$2,203.65
Feb-20	306866	\$26,581.91	\$11,818.88	194	\$1,228.38	502000	\$3,119.48
Mar-20	391335	\$34,032.36	\$12,623.43	703	\$2,751.33	537500	\$3,277.87
Apr-20	251704	\$22,085.28	\$12,304.30	160	\$818.45	303600	\$2,016.56
May-20	182967	\$15,355.24	\$5,512.57	29	\$215.22	72900	\$891.39
Jun-20	230451	\$20,742.99	\$6,998.90	23	\$178.20	88100	\$1,002.60
Jul-20	279908	\$25,275.22	\$6,376.01	11	\$123.00	122300	\$1,163.63
Aug-20	309391	\$25,365.58	\$7,267.62	4	\$112.49	154400	\$1,321.46
<b>YEAR TOTAL</b>	<b>4352514</b>	<b>\$353,110.40</b>	<b>\$121,889.76</b>	<b>1808</b>	<b>\$9,867.36</b>	<b>3828048</b>	<b>\$26,168.00</b>

**2020-2021** INTERNET MONTHLY POSTING: HB 3693, 80th LEGISLATURE, GOVERNMENT CODE 2264.001(b)

	KWH's	Cost	Demand Charge	Gas CCF's	Cost	Water Gallons	Cost
Sep-20	535253	\$42,511.30	\$11,652.32	9	\$127.40	478500	\$3,121.38
Oct-20	593948	\$46,865.88	\$12,148.07	21	\$191.92	544000	\$3,380.42
Nov-20	465310	\$38,544.09	\$10,719.40	21	\$200.16	475700	\$2,986.38
Dec-20	388795	\$33,061.15	\$9,981.36	95	\$666.02	344200	\$2,254.96
Jan-21	330663	\$29,203.69	\$8,902.55	214	\$1,455.61	301100	\$2,025.46
Feb-21	349492	\$29,838.02	\$9,544.85	263	\$1,743.93	342100	\$2,239.77
Mar-21	422533	\$35,906.30	\$10,180.64	906	\$3,588.36	477500	\$2,567.83
Apr-21	307298	\$25,740.80	\$9,543.25	152	\$1,043.24	1006200	\$6,073.29
May-21	383688	\$35,495.03	\$10,037.77	51	\$390.88	423800	\$2,651.53
Jun-21	410835	\$39,432.48	\$10,738.29	30	\$263.16	340900	\$2,207.57
Jul-21	392049	\$35,492.18	\$9,733.82	14	\$170.20	167500	\$1,265.48
Aug-21	367106	\$31,845.41	\$7,809.84	8	\$135.00	119000	\$1,130.43
<b>YEAR TOTAL</b>	<b>4946970</b>	<b>\$423,936.33</b>	<b>\$120,992.16</b>	<b>1784</b>	<b>\$9,975.88</b>	<b>5020500</b>	<b>\$31,904.50</b>

**2021-2022** INTERNET MONTHLY POSTING: HB 3693, 80th LEGISLATURE, GOVERNMENT CODE 2264.001(b)

	KWH's	Cost	Demand Charge	Gas CCF's	Cost	Water Gallons	Cost
Sep-21	533497	\$44,683.83	\$11,476.42	14	\$175.24	326800	\$2,260.08
Oct-21	560995	\$46,437.42	\$11,160.06	19	\$226.00	586200	\$3,619.89
Nov-21	468378	\$36,505.76	\$9,450.76	27	\$349.09	437100	\$2,789.15
Dec-21	374487	\$32,762.07	\$9,700.60	112	\$1,586.36	413200	\$2,665.30
Jan-22	320690	\$31,034.69	\$8,982.47	38	\$435.84	400500	\$2,577.73
Feb-22	293810	\$27,587.24	\$8,481.29	205	\$2,388.76	236600	\$1,578.89
Mar-22	336692	\$32,890.20	\$9,046.08	929	\$5,377.31	328500	\$2,202.73
Apr-22	248565	\$22,356.63	\$9,119.23	643	\$3,926.52	212200	\$1,554.05
May-22	420377	\$38,987.87	\$8,737.94	94	\$1,052.47	365400	\$2,439.05
Jun-22	496032	\$45,715.47	\$11,270.19	43	\$643.70	428600	\$2,730.14
Jul-22	461266	\$38,641.02	\$9,057.92	28	\$519.86	336700	\$2,314.45
Aug-22	446223	\$37,034.51	\$9,346.36	2	\$110.00	264700	\$1,972.28
<b>YEAR TOTAL</b>	<b>4961012</b>	<b>\$434,636.71</b>	<b>\$115,829.32</b>	<b>2154</b>	<b>\$16,791.15</b>	<b>4336500</b>	<b>\$28,703.74</b>

**2022-2023** INTERNET MONTHLY POSTING: HB 3693, 80th LEGISLATURE, GOVERNMENT CODE 2264.001(b)

	KWH's	Cost	Demand Charge	Gas CCF's	Cost	Water Gallons	Cost
Sep-22	675689	\$75,055.37	\$698.40	27	\$569.08	452200	\$2,840.38
Oct-22	545579	\$47,566.38	\$11,722.95	31	\$545.49	556700	\$3,519.13
Nov-22	433591	\$40,258.30	\$10,944.24	73	\$981.64	383700	\$2,458.07
Dec-22	430860	\$40,058.89	\$10,989.84	73	\$981.64	354500	\$2,297.53
Jan-23	398366	\$37,759.57	\$10,139.36	63	\$759.29	308800	\$2,087.38
Feb-23	400049	\$37,335.22	\$9,190.90	172	\$2,173.47	322200	\$2,218.04
Mar-23	442714	\$41,854.20	\$10,949.62	281	\$2,476.84	336700	\$2,272.19
Apr-23	436631	\$42,259.93	\$11,531.43	342	\$1,736.39	352000	\$2,414.61
May-23	428951	\$41,240.37	\$11,239.31	150	\$1,189.89	310500	\$2,048.19
Jun-23	520455	\$51,954.23	\$10,884.26	126	\$959.54	342000	\$2,239.65
Jul-23	510260	\$47,381.72	\$10,572.42	167	\$1,420.79	155700	\$1,288.83
Aug-23	577012	\$50,000.30	\$10,302.49	63	\$626.30	135200	\$1,197.52
<b>YEAR TOTAL</b>	<b>5800157</b>	<b>\$552,724.48</b>	<b>\$119,165.22</b>	<b>1568</b>	<b>\$14,420.36</b>	<b>4010200</b>	<b>\$26,881.52</b>

**2023-2024** INTERNET MONTHLY POSTING: HB 3693, 80th LEGISLATURE, GOVERNMENT CODE 2264.001(b)

	KWH's	Cost	Demand Charge	Gas CCF's	Cost	Water Gallons	Cost
Sep-23	719581	\$63,871.31	\$13,363.18	96	\$994.56	334900	\$2,189.41
Oct-23	721696	\$63,173.90	\$13,858.43	97	\$1,027.74	448900	\$2,821.30
Nov-23	510855	\$46,222.36	\$12,700.18	106	\$1,079.04	377800	\$2,465.53
Dec-23	440008	\$61,257.32	\$11,897.91	211	\$1,874.22	356800	\$2,451.90
Jan-24	350482	\$34,939.70	\$9,348.02	190	\$1,488.78	259100	\$1,861.29
Feb-24	413319	\$39,349.62	\$10,276.64	415	\$2,875.81	347200	\$2,370.42
Mar-24	407872	\$39,704.52	\$9,749.39	239	\$2,688.12	344500	\$2,299.14
Apr-24							
May-24							
Jun-24							
Jul-24							
Aug-24							
<b>YEAR TOTAL</b>	<b>3563813</b>	<b>\$348,518.73</b>	<b>\$81,193.75</b>	<b>1354</b>	<b>\$12,028.27</b>	<b>2469200</b>	<b>\$16,458.99</b>